RECORD OF EXECUTIVE DECISION

Tuesday, 20 September 2016

Decision No: (OD 16/17 17627)

DECISION-MAKER:	OFFICER DECISION MAKING: INTERIM SERVICE DIRECTOR, HOUSING, ADULTS AND COMMUNITIES
PORTFOLIO AREA:	HOUSING AND ADULT CARE
SUBJECT:	LANDLORD CONTROLLED HEATING CHARGES
AUTHOR:	Alan Denford

THE DECISION

(i)   Approved that charges to tenants for landlord controlled heating are reduced by 5.0% from 7 November 2016.

(ii) Approved that, for the residents of International Way, the daily charge of 29.2 pence will cease, and the unit charge of 5.4 pence will remain unchanged.

REASONS FOR THE DECISION

The financial outturn for 2015/16 shows that the heating account has moved from a deficit of £3,000 to a surplus of £682,000 during the financial year. The surplus at 31st March 2016 is £569,000 higher than forecast in August 2015, mainly due to a relatively mild winter.

DETAILS OF ANY ALTERNATIVE OPTIONS

Alternative options are to increase charges in line with energy inflation, or to freeze charges at current levels. Both options are likely to generate an increased surplus on the account, which is contrary to policy, and could increase levels of fuel poverty in deprived areas of the City and compound some of the impacts of welfare reform.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD
We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 20 September 2016

Decision Maker: INTERIM SERVICE DIRECTOR, HOUSING, ADULTS AND COMMUNITIES

Proper Officer: Pat Wood

SCRUTINY
Note: This decision will come in to force at the expiry of 5 clear days (as set out in the Constitution) from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*